# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Chesterfield County ECC	Period:	2002	
	Total Requested:	\$181,527.00		
	Total Actual:			
	Difference:		<u></u>	

#### **Call Load Data:**

Description	Estimated	Actual
Total telephone calls handled by the PSAP	570.824	
Total 911 calls handled by the PSAP	135,260	
Total wireless 911 calls handled by the PSAP	41.340	

Percentage of wireless to total calls :7.24%

Percentage of wireless to 9-1-1 calls :30.56%

### **Equipment used only for Wireless E-911:**

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

## **Shared Equipment:**

	Description		Estimated		Actual
Monthly maintenance cost			\$ 14.583.00		
Total Shared Equipment for Formula:		\$ 14,583.00			
Estimated:	41,340	X	\$ 14,583.00	=	\$ 1,056.00
	570,824				
Actual:		x		=	

## **Local Exchange Costs (LEC):**

Description	Estimated	Actual
4 trunks	\$ 4,032.00	
CAS monthly recurring	\$ 600.00	
Total LEC Costs :	\$ 4.632.00	

#### **Personnel Costs:**

	Description		Estimated		Actual
Salary and benefits		\$ 2,427,986.0	00		
Total Shared Equipment for Formula:		\$ 2,427,986.0	0		
Estimated:	41,340	X	Ф 2 427 00C 00	_	\$ 175,839.00
Estimated.	570,824		\$ 2,427,986.00	_	
Actual:	0	X		=	_

## Adjustments:

Description	Estimated	Actual
Carryover funding from FY2001	\$ 10,412.00	
Total of mid-year adjustment:	\$ 0.00	